West **Better Care Fund New Scheme Project Plan** Northamptonshire Council Name of Scheme: Scheme Manger: Northamptonshire Integrated Care Board Scheme Approved: Brief Description of Scheme: BCF Objectives scheme will meet: • Enable people to stay well, safe and independent at home for longer Click yes or no then describe how below •Provide people with the right care, at the right place, at the right time Provider:

Funding from:

Cost:

| | Project Milestones Overall Progress: | | VVest Northan | notonshire | | Significant slippage | | | | | | | | | | | | | | | |
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| nsider co-j | production, finance, governence, comms, data collection & reporting. Task Owner | uality, legal, procureme | Northam Council | | | Minor slippage Element is complete | Use a | column below for eac | h week sta | orting from a Monday, from the | start of the project | to map prog | ress and slippage unti | l each eler | nent is complete. Us | e the colou | r scheme (left) to fi | I the boxes v | with the appropriate | colour. | |
| No | Task Owner | Planned time (days) | Planned start date Planned finish date | Actual start date | Actual finish date Percent complete | RAG Comments & update notes | | | | | | | | | | | | | | | - |
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| Reference | Date | Risk Category | Risk Description | Inherent Risk | Actions | Residual Risk | Escalated to |
| | | | | before any action has been taken to manage it | Identify the additional control measures to reduce the risk | remaining risk once the control measures have been put into place | If the residual risk is greater than the risk appetite then the risk must be escalated * |
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| Risk Matrix | Consequence | | | | | | | | |
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What is the likelihood of the risk and then the consequence

| nce emence uruement umunications terage tormance/data al | Department | Staff Name | Hours required | For how long in | Support with what? | Agreement needed | Agreed? | Date |
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Please enter changes for milestones or risks and save the document with a new version number on the cover page

| Date | Risk or Milestone number* & version | Reason for change | Name of person making the change | * enter N/A for form c |
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